

Dances of Universal Peace International BUDGET 2023

Ordinary Income/Expense

Income

Investments

Interest-Savings, Short-term CD 2200.00

Total Investments 2200.00

Revenue - Current Year

Donations - fee support 3000.00

Donations - Beyond Initiative 5000.00

Legacy Bequests 0.00

LG Fees - Regions 29000.00

LG Fees - World Wide Region 8000.00

Royalty

Sales 50.00

Total Revenue - Current Year 45050.00

Revenue Prior Yr

Fee support 0.00

Beyond Initiatives project 15000.00

Grants Program 25700.00

Total Revenue Prior Year 40700.00

Total Income 87950.00

Expenses

Accounting

QuickBooks payroll service 600.00

Total Accounting 600.00

Contract Labor

Community Coordinator

Executive Director 13836.00

Guidance Council Chair 6500.00

	Outside Contract Services	250.00
Total Contract Labor		<u>20586.00</u>
Employee wages		
	Office Manager	8244.00
Total Employee wages		<u>8244.00</u>
IN Website Construction		
	Technical Designer	2000.00
Total IN Website Construction		<u>2000.00</u>
Office Expenses		
	Equipment	1000.00
	Internet Services	2100.00
	Office Supplies and fees	1600.00
	Payroll Expenses	750.00
	Postage	300.00
	Telephone	2400.00
Total Office Expenses		<u>8150.00</u>
Project Budgets		
	Guidance Council	600.00
	Beyond Initiative Expenses	20000.00
	Grants Expenses	
	...Disbursements	20000.00
	...Grants Manager	3250.00
	...Miscellaneous expenses	1000.00
	...Technical designer	100.00
	...Tax preparer	600.00
	...Transfer fee	750.00
	Total Grants expenses	25700.00
	Translation Projects	200.00
	z-Contingency Fund	0.00

	Total Project Budgets	<u>46500.00</u>
	Royalty Expenses	<u>101.00</u>
	Total Expenses	<u>86181.00</u>
Net Income		<u><u>1769.00</u></u>