

Dances of Universal Peace International

BUDGET 2021

Ordinary Income/Expense

Income

Investments

OP fund investment income	2148.34
Interest-Savings, Short-term CD	50.00
Total Investments	<u>2198.34</u>
Oneness Project Grant	0.00
Revenue - Current Year	
Donations - fee support	3000.00
Donations - Beyond Initiative	500.00
Legacy Bequests	
LG Fees - Regions	29500.00
LG Fees - World Wide Region	6600.00
Royalty	
Sales	100.00
Total Revenue - Current Year	<u>39700.00</u>
Revenue Prior Yr	
Fee support	500.00
Guidance Council	
Initiatives project	0.00
Total Revenue Prior Year	<u>500.00</u>
Total Income	<u>42398.34</u>

Profit and Loss

BUDGET 2021

Expenses

Accounting

Financial advisor 500.00

QuickBooks payroll service 600.00

Total Accounting 1100.00

Contract Labor

Community Coordinator

Executive Director 13440.00

Guidance Council Chair 6500.00

Outside Contract Services 250.00

Total Contract Labor 20190.00

Employee wages

Office Manager 8000.00

Total Employee wages 8000.00

IN Website Construction

Technical Designer 2500.00

Total IN Website Construction 2500.00

Office Expenses

Equipment 300.00

Internet Services 2000.00

Office Supplies and fees 1500.00

Payroll Expenses 700.00

Postage 200.00

Telephone 2500.00

Total Office Expenses 7200.00

	Project Budgets	
	Guidance Council	600.00
	Initiative Expenses	
	Oneness Project Expenses	500.00
	Grants Program awards	1648.34
	Translation Projects	100.00
	z-Contingency Fund	459.00
	Total Project Budgets	<u>3307.34</u>
	Royalty Expenses	<u>101.00</u>
	Total Expenses	<u>42398.34</u>
Net Income		<u><u>0.00</u></u>