

Dances of Universal Peace International

Budget 2022

Ordinary Income/Expense

Income

Investments

Oneness Funds Interest account	1,950.00
Interest-Savings, Short-term CD	50.00
Total Investments	<u>2,000.00</u>

Revenue - Current Year

Donations - fee support	3,000.00
Donations - Beyond Initiative	292.25
Legacy Bequests	
LG Fees - Regions	28,500.00
LG Fees - World Wide Region	7,000.00
Royalty	-
Sales	50.00
Total Revenue - Current Year	<u>38,842.25</u>

Revenue Prior Yr

Fee support	-
Guidance Council	0
Initiatives project	10,000.00
Grants program	22,000.00
Total Revenue Prior Year	<u>32,000.00</u>

Total Income	<u>72,842.25</u>
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Expenses

Accounting

Financial advisor	
QuickBooks payroll service	551.25
Total Accounting	<u>551.25</u>

Contract Labor

Community Coordinator	
Executive Director	13,440.00
Grants Manager	2,500.00
Guidance Council Chair	6,500.00
Outside Contract Services	250.00
Total Contract Labor	<u>22,690.00</u>

Employee wages

Office Manager	8,000.00
Total Employee wages	<u>8,000.00</u>

IN Website Construction

Technical Designer	2,000.00
Total IN Website Construction	<u>2,000.00</u>

Office Expenses

Equipment	600.00
Internet Services	2,000.00
Office Supplies and fees	1,500.00
Payroll Expenses	700.00
Postage	200.00
Telephone incl zoom	3,000.00
Total Office Expenses	<u>8,000.00</u>

Project Budgets

Guidance Council	600.00
Initiative Expenses	10,000.00
Copyright expenses	4,000.00
Grants Expenses	
...Disbursements	20,000.00
...Miscellaneous expenses	500.00
...Technical designer	100.00
...Transfer fees	200.00
Total Grants Expenses	<u>20,800.00</u>
Translation Projects	100.00
z-Contingency Fund	

Total Project Budgets 35,500.00

Royalty Expenses 101.00

Total Expenses 76,842.25

Net Income - 4,000.00