

**Dances of Universal Peace International**

**Budget 2019**

US \$

**Sources of Funds**

**Investments**

|                                 |              |
|---------------------------------|--------------|
| Interest-Savings, Short-term CD | 50.00        |
| <b>Total Investments</b>        | <b>50.00</b> |

**Revenue - Current Year**

|                                     |                  |
|-------------------------------------|------------------|
| Donations                           | 2,900.00         |
| Donations - Beyond Initiative       | 1,900.00         |
| Legacy Bequests                     | 0.00             |
| LG Fees - Regions                   | 29,000.00        |
| LG Fees - World Wide Region         | 5,500.00         |
| LG fee support                      |                  |
| Royalty                             |                  |
| Sales                               | 100.00           |
| <b>Total Revenue - Current Year</b> | <b>39,400.00</b> |

**Revenue Prior Yr**

|                                 |                 |
|---------------------------------|-----------------|
| Fee support                     |                 |
| Guidance Council                |                 |
| Initiatives project             | 6,300.00        |
| <b>Total Revenue Prior Year</b> | <b>6,300.00</b> |

**Total Sources of Funds** 45,750.00

**Uses of Funds**

**Accounting**

|                            |               |
|----------------------------|---------------|
| QuickBooks payroll service | 550.00        |
| <b>Total Accounting</b>    | <b>550.00</b> |

**Contract Labor**

|                                      |                  |
|--------------------------------------|------------------|
| Community Coordinator                | 0.00             |
| Executive Director                   | 13,000.00        |
| Guidance Council Chair               | 6,500.00         |
| Outside Contract Services            |                  |
| <b>Total Contract Labor</b>          | <b>19,500.00</b> |
| <b>Employee wages</b>                |                  |
| Office Assistant                     | 7,250.00         |
| <b>Total Employee wages</b>          | <b>7,250.00</b>  |
| <b>IN Website Construction</b>       |                  |
| Technical Designer                   | 4,250.00         |
| <b>Total IN Website Construction</b> | <b>4,250.00</b>  |
| <b>Office Expenses</b>               |                  |
| Equipment                            | 100.00           |
| Internet Services                    | 1,900.00         |
| Office Supplies and fees             | 500.00           |
| Payroll Expenses                     | 700.00           |
| Postage                              | 100.00           |
| Telephone                            | 2,000.00         |
| <b>Total Office Expenses</b>         | <b>5,300.00</b>  |
| <b>LG fee support</b>                |                  |
| <b>Project Budgets</b>               |                  |
| Guidance Council                     | 1,200.00         |
| Initiative Expenses                  | 6,300.00         |
| Translation Projects                 | 200.00           |
| z-Contingency Fund                   | 1,099.00         |
| <b>Total Project Budgets</b>         | <b>8,799.00</b>  |
| Royalty Expenses                     | 101.00           |

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**Total Uses of Funds**

45,750.00

**Net Sources and Uses of Funds**

0.00